

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maine**

PJ's Total HOME Allocation Received: **\$100,403,198**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98 %	91.46%	3
% of Funds Disbursed	96.21 %	84.73%	1
Leveraging Ratio for Rental Activities	3.03	4.05	32
% of Completed Rental Disbursements to All Rental Commitments**	85.28 %	93.68%	47
% of Completed CHDO Disbursements to All CHDO Reservations**	91.57 %	79.51%	7
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	58.35 %	80.07%	50
% of 0-30% AMI Renters to All Renters**	26.94 %	37.19%	45
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	92.34 %	98.83%	49
Overall Ranking:			41 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$30,903	\$27,343	1,162 Units 18.8%
Homebuyer Unit	\$7,953	\$13,005	1,273 Units 20.6%
Homeowner-Rehab Unit	\$8,959	\$20,123	3,245 Units 52.4%
TBRA Unit	\$19,442	\$3,018	507 Units 8.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maine ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,999	\$98,360	\$18,013
State:*	\$83,986	\$99,146	\$17,737
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	95.4	95.9	91.9	84.4
Black/African American:	3.9	2.0	6.9	10.5
Asian:	0.0	0.3	0.0	0.8
American Indian/Alaska Native:	0.2	0.2	0.4	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.4
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.2
Asian/Pacific Islander:	0.2	0.2	0.6	0.0

ETHNICITY:

Hispanic	0.0	0.9	0.3	1.8
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HOUSEHOLD SIZE:

1 Person:	52.7	17.8	25.9	53.8
2 Persons:	23.7	26.3	28.4	24.5
3 Persons:	12.9	26.4	16.5	11.2
4 Persons:	6.0	19.0	16.1	6.1
5 Persons:	3.7	6.4	8.6	2.0
6 Persons:	0.5	2.8	3.0	0.6
7 Persons:	0.3	0.9	1.0	1.2
8 or more Persons:	0.3	0.5	0.6	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.6	26.2	10.4	54.2
Elderly:	15.4	3.9	23.9	3.4
Related/Single Parent:	19.9	34.1	21.0	35.7
Related/Two Parent:	9.5	28.0	35.4	4.3
Other:	6.6	7.9	9.2	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.4	0.5 [#]
HOME TBRA:	0.2	
Other:	14.2	
No Assistance:	71.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

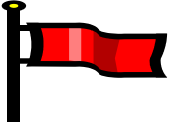
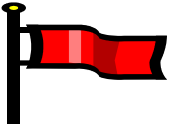
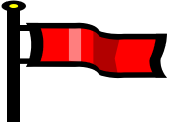


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	85.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	91.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.35	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	92.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	0.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3